

中華傳道會劉永生中學
整合代課教師津貼帳 (TRG) 報告 (2023/2024)

31.8.2024

上年度結餘
a) Optional - income

HK\$
3,884,346.15
5,250,675.41

Temporary freezing of teaching posts on the approved establishment - 5 SGM + 0.5 GM Posts

b) Annual Recurrent

247,500.00
9,382,521.56

Expenditure

a) Annual recurrent - expenditure

Name	Position	Period		Gross salaries HK\$	MPF contributions HK\$	Total HK\$
		From	To			
T1	Supply teacher	24/10/2023	27/10/2023	7,200.00	-	7,200.00
T2	Supply teacher	1/11/2023	3/11/2023	5,400.00	-	5,400.00
T3	Supply teacher	2/11/2023	3/11/2023	3,600.00	-	3,600.00
T4	Supply teacher	31/10/2023	2/11/2023	5,400.00	-	5,400.00
T5	Supply teacher	31/10/2023	1/11/2023	3,600.00	-	3,600.00
T6	Supply teacher	20/10/2023	30/11/2023	30,600.00	-	30,600.00
T7	Supply teacher	30/11/2023	30/11/2023	1,800.00	-	1,800.00
T8	Supply teacher	1/12/2023	19/12/2023	18,000.00	-	18,000.00
T9	Supply teacher	4/1/2024	5/1/2024	3,600.00	-	3,600.00
T10	Supply teacher	3/1/2024	5/1/2024	5,400.00	-	5,400.00
T11	Supply teacher	20/9/2023	22/9/2023	5,400.00	-	5,400.00
T12	Supply teacher	27/2/2024	28/2/2024	3,600.00	-	3,600.00
T13	Supply teacher	6/3/2024	8/3/2024	2,700.00	-	2,700.00
T14	Supply teacher	14/3/2024	15/3/2024	3,600.00	-	3,600.00
T15	Supply teacher	13/3/2024	13/3/2024	1,800.00	-	1,800.00
T16	Supply teacher	29/4/2024	30/4/2024	3,600.00	-	3,600.00
T17	Supply teacher	13/4/2024	13/4/2024	900.00	-	900.00
T18	Supply teacher	6/5/2024	10/5/2024	9,000.00	-	9,000.00
T19	Supply teacher	13/5/2024	24/5/2024	16,200.00	-	16,200.00
T20	Supply teacher	18/6/2024	21/6/2024	3,600.00	-	3,600.00
				135,000.00	-	135,000.00

b) Optional - expenditure

Name	Position	Period		Gross salaries HK\$	MPF contributions HK\$	Total HK\$
		From	To			
T21	GM	1/9/2023	31/8/2024	413,820.00	18,000.00	431,820.00
T22	GM	1/9/2023	31/8/2024	413,820.00	18,000.00	431,820.00
T23	GM	1/9/2023	31/8/2024	413,820.00	18,000.00	431,820.00
T24	GM	1/9/2023	31/8/2024	434,675.00	18,000.00	452,675.00
T25	GM	1/9/2023	31/8/2024	503,000.00	18,000.00	521,000.00
T26	GM	1/9/2023	31/8/2024	434,675.00	18,000.00	452,675.00
T27	GM	1/9/2023	31/8/2024	434,675.00	18,000.00	452,675.00
T28	GM	1/9/2023	31/8/2024	413,820.00	18,000.00	431,820.00
T29	NET	1/9/2023	31/8/2024	539,040.00	-	539,040.00
T30	CLPA	1/9/2023	21/6/2024	174,600.00	8,730.00	183,330.00
T31	Support for Healthy School Programme	1/9/2023	21/6/2024	90,000.00	-	90,000.00
T32	CLPA	12/7/2024	31/8/2024	29,612.90	-	29,612.90
T33	Guidance Assistant	16/11/2023	26/7/2024	150,096.77	7,504.84	157,601.61
				4,265,654.67	160,234.84	4,425,889.51

c) Others - expenditure

暑期經濟探索班 (中文組) 導師 (24/7-7/8/23) [S300*10小時]	2,100.00
暑期經濟探索班 (英文組) 導師 (24/7-7/8/23) [S300*10小時]	1,600.00
中文拔尖班導師 (16/9-28/10/23) [6節*S3780]	11,340.00
中六數學解難班 (中英文班) (11/9-11/10/23) [S300*16小時]	3,200.00
中六經濟探索班導師 (7/10-11/11/23) [S300*7.5小時]	900.00
生物增潤班導師 (30/12/23 & 20/1/24) [S300*3小時]	220.00
生物增潤班導師 (6&13/1/24) [S300*3小時]	900.00
生物增潤班導師 (21/10 & 25/11/23) [S300*3小時]	900.00
物理探索班導師 (S400*9Hrs) (7/10/23-13/1/24)	1,360.00
物理解難班導師 (S300*10.5Hrs) (7/10/23-13/1/24)	1,870.00
化學增潤班導師 (7/10/23-20/1/24) (S300*12Hrs)	1,920.00
中六英文AB班導師 (7/10-30/12/23) (S300*30Hrs)	4,920.00
生物拔尖班導師 (21/10/23-20/1/24) [S300*9小時]	1,170.00