

R-FBG008-E

**CNEC LAU WING SANG SECONDARY SCHOOL**  
**EOEBG EXPENDITURE BUDGET FOR ACCOUNTING YEAR 2024/2025**  
**(BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2024 TO AUGUST 2025)**

<b>COMMITTED AMOUNT</b> <b>AY 2023-2024</b> <b>(01/09/2023-31/08/2024)</b>	<b>NAME OF GRANT</b>	<b>BUDGET EXPENDITURE</b> <b>AY 2024-2025</b> <b>(01/09/2024-31/08/2025)</b>
\$		\$
	<b>Expanded Operating Expenses Block Grant (EOEBG)</b>	
3,736,183.39	A2005 Administration Grant	3,844,636.73
925,499.81	A2072 Composite Information Technology Grant	487,000.00
587,856.07	A2074 Air-conditioning Grant	540,000.00
2,488,158.30	A2701 EOEBG Baseline Reference	2,468,684.00
0.00	A3003 SB Support Sche for Newly Arrived Child	0.00
648,432.22	A3017 Capacity Enhancement Grant	453,723.00
1,075.80	A3027 School-based Speech Therapy Administration Grant	5,000.00
25,000.00	A3028 School-based Management Top-up Grant	25,000.00
<b>8,412,205.59</b>	<b>Total</b>	<b>7,824,043.73</b>

**CNEC LAU WING SANG SECONDARY SCHOOL**  
**BUDGET FOR ADMINISTRATION GRANT**  
**FOR THE PERIOD FROM 1 SEP 2024 TO 31 AUG 2025**

**Estimated Income**

Administration Grant

**HK\$****HK\$**

4,287,960.00

**Less Estimated Expenditure**

Salaries

- Clerical Staff (3 Clerical Staff &amp; 1 Library Assistant)

1,670,621.40

- Janitor Staff (5 Janitors, 7 Semi-Janitors &amp; 2 Part-time Janitors)

2,174,015.33

Surplus of Administration Grant for the school year

3,844,636.73443,323.27

**CNEC LAU WING SANG SECONDARY SCHOOL**  
**BUDGET FOR EOEBG BASELINE REFERENCE**  
**(BUDGETING PERIOD IS ACCORDING TO ACCOUNTING YEAR FROM SEPTEMBER 2024 TO AUGUST 2025)**

	\$	\$
EOEBG Baseline Reference - Income		2,153,613.00
LEDGER\SUB-LEDGER\EXPENDITURE A/C		
A2701 EOEBG Baseline Reference		
501 EOEBG Baseline Reference		
051 Postage and Stamp Duty	7,000.00	
052 Newspapers & Magazines	12,200.00	
053 Telephone	21,000.00	
054 Celebration & Entertainment	5,500.00	
055 Audit Fee	17,000.00	
056 Wreath, Flower Basket & Similar Tribute	16,000.00	
058 Staff Training	160,000.00	
059 Repairs & Maintenance	115,000.00	
060 Transport & Travelling	2,000.00	
061 Other Minor Items	5,000.00	
062 Teachers' Reference Materials	34,900.00	
063 Consumable Stores	87,000.00	
064 Fuel, Light & Power	240,000.00	
065 Cleanings	83,000.00	
066 Prizes	1,000.00	
067 Water	15,000.00	
068 First-aid Facilities	6,000.00	
069 Sports	-	
071 Printing & Stationery	147,000.00	
072 Library Books for Students	40,050.00	
073 Staff Recruitment Expenses	15,000.00	
075 Furniture & Equipment	937,500.00	
076 Laboratory Consumables	95,000.00	
077 School Functions	37,000.00	
078 Teaching Materials	49,930.00	
079 Programmes	11,400.00	
080 Membership Fee	5,500.00	
081 Electronic Learning Resources	24,704.00	
082 Renovation	100,000.00	
083 Gardening	120,000.00	
084 Consumables for Teaching Purposes	58,000.00	
	58,000.00	2,468,684.00
	-	315,071.00