

**中華傳道會劉永生中學**  
**整合代課教師津貼帳 (TRG) 報告 (2020/2021)**

中華傳道會劉永生中學							
整合代課教師津貼帳 (TRG) 報告 (2020/2021)							11.8.2021
							HK\$
上年度結餘							4,429,536.36
a) Optional - Income							1,684,704.00
Temporary freezing of teaching posts on the approved establishment: 1.6 PGM Posts (2020-2021)							
Temporary freezing of teaching vacant posts arising from teachers on leave							
b) Annual Recurrent							230,725.00
							6,344,965.36
<b>Expenditure</b>							
a) Annual recurrent - expenditure							
					MPF		
Position	From	To	Gross salaries HK\$	contributions HK\$		Total HK\$	
Supply teacher 1	21/9/2020	25/9/2020	8,390.00	-		8,390.00	
Supply teacher 2	6/10/2020	9/10/2020	6,712.00	-		6,712.00	
Supply teacher 3	18/11/2020	20/11/2020	2,517.00	-		2,517.00	
Supply teacher 4	26/11/2020	1/12/2020	6,712.00	-		6,712.00	
Supply teacher 5	11/1/2021	15/1/2021	8,390.00	-		8,390.00	
Supply teacher 6	19/1/2021	28/1/2021	11,746.00	-		11,746.00	
			<u>44,467.00</u>	<u>-</u>		<u>44,467.00</u>	
Position	From	To	Gross salaries HK\$	MPF contributions HK\$		Total HK\$	
NET	1/9/2020	31/8/2021	463,200.00	18,000.00		481,200.00	
GM	1/9/2020	31/8/2021	463,140.00	18,000.00		481,140.00	
GM	1/9/2020	31/8/2021	463,140.00	18,000.00		481,140.00	
GM	1/9/2020	31/8/2021	463,140.00	18,000.00		481,140.00	
GM	1/9/2020	31/8/2021	420,480.00	18,000.00		438,480.00	
Counselor	1/9/2020	31/8/2021	361,812.00	18,000.00		379,812.00	
CLPA	1/9/2020	31/8/2021	205,440.00	10,272.00		215,712.00	
			<u>2,840,352.00</u>	<u>118,272.00</u>	<u>118,272.00</u>	<u>2,958,624.00</u>	
c) Others - expenditure							
中文解難班						1,350.00	
物理解難班						3,600.00	
英文解難班						1,500.00	
中文解難班						1,400.00	
歷史解難班						1,280.00	
數學解難班						1,350.00	
Abbey English Centre: Pre S.1 Summer Bridging Course 2021						36,805.00	
						<u>47,285.00</u>	
						3,050,376.00	
						<u>3,294,589.36</u>	